

# City Manager's Department

The City Manager's department provides the administrative leadership and direction necessary to translate City Council policies, priorities and all governing laws into an efficient and effective City government that reflects fiscal constraints while maintaining a positive economic climate, promoting a business-friendly environment, and providing services necessary to ensure a high quality of life for the residents of Carson. The following divisions support the City Manager's department:

**Administration:** This division initiates processes to accomplish Council's policies, priorities and all governing procedures and laws. This division provides staff support to the following Council-established commissions:

- Human Relations Commission
- Women's Issues Commission

## **2017/18 Goals:**

- Prepare 22 City Council / Successor Agency / Housing Authority Agendas.
- Prepare 12 Carson Reclamation Authority Agendas.
- Prepare agendas for special meetings and workshops as needed.
- Assist in the City's economic development, including development of the 157-acre property.
- Prepare for adoption the City's Mobile Home Space Rent Control Ordinance.
- Assist Finance Department with the FY 18-19 budget, including ideas to generate revenue and cost saving strategies throughout the City.
- Coordinate the City's grant application and submission efforts.
- Prepare for the Human Relations Commission annual event, "Why Am I a Rising Star?" geared toward youth.
- Assist in the recruitment for the vacant Assistant City Manager and Human Resources Director positions.

**City Controller:** Conduct performance and operational audits of City departments and programs and assess whether government programs are functioning and achieving their goals, and prepares policy recommendations that promote improved efficiency and effectiveness of City operations.

- Coordinate the update of the Standard Management Procedures (SMP) including the conversion of existing SMPs to Council Policies and Procedures (CPPs) and Administrative Policies and Procedures (APPs), as applicable.
- Conduct analysis and review of certain City programs as directed by the City Manager or the Assistant City Manager
- Assist in the fiscal functions of the Community Development Department as it relates to the 157 acre property under the Carson Reclamation Authority.

**Public Information:** This division manages communication specifically designed to better serve the residents and businesses in the community and to enhance the perception of the City. The duties of the division include budget preparation, dissemination of information, community awareness and

education, community relations, media relations, support to City Council, support to City departments and other governmental agencies, City promotion, economic development marketing, public relations, and staff liaison to City committees, commissions and boards. This division provides staff support to the following Council-established commissions:

- Public Relations Commission
- Carson Sister Cities Association

**Fiscal Year 2017-18 Goals:**

- Develop Quarterly Carson Report/Community Services Guide for the City.
- Improve contemporary communication strategies and help develop a robust social media policy consistent with the principles of the City’s core mission, vision, and values.
- Lead strategic communication initiatives, provide input for beautification of City through art design, and implement marketing strategies to leverage positive branding of City programs and services.
- Develop creative and innovative community programs in collaboration with law enforcement, community, family, health, and other governmental agencies and make information available to the community through a variety of communication mediums.
- Increase positive media coverage through press releases, social media, website and other media-related items by providing accurate information and more frequent promotion of City’s programs and services.

**Information Technology**

The Information Technology Department maintains all computer systems, telephone and data transmission lines used in day to day City business. All auspices of these systems and their maintenance and upgrades are handled by the Director of Information Technology and their staff.

SUCCESS	1) Strategies, Goals and Objectives
	2) Budget and Prioritizations
	3) IT Staffing
	4) IT Infrastructure Operation Assessment
	5) GIS/Website
	6) Social Media
	7) Research Alternative Solutions
	8) Assess Strengths and Weaknesses

**Strategies, Goals and Objectives:**

- Provide the City Council with strategic direction designed to move Carson into the 21<sup>st</sup> Century with state of the art technology to improve the quality of life for Carson's residents. Continue to enhance the use of technology as a cost-effective resource to support the citywide mission.
- Goals and Objectives are to maintain a reliable and cost-effective automated organization which would provide quality systems and services to all city departments in assisting them to better serve the community.
- Continue to provide an infrastructure for the secure sharing of information and computer resources throughout the organization.
- Support the operational, tactical and strategic information needs of the city.

**Budget and Prioritizations:**

- Implementation of Phase I of the Enterprise Resource Planning System (ERP)
- Replacement of the city's End-Of-Life (EOL) equipment
- Implementation of the Disaster Recovery (Phase II)
- Enhance IT Security (Internal and External)
- Pursue Quality and Cost Effective Technology Solutions

**IT Infrastructure Operation Assessment:**

- Customer Services – labor related to directly helping end users utilize IT systems and services (e.g., help desk and PC support)
- Infrastructure Services – labor related to implementing and maintaining the organization's computers, systems software, and connectivity (e.g., server administration, data center operations)
- Application Services– labor related to developing, installing, configuring, and otherwise maintaining the software needed to meet the operational, management, and reporting requirements of the organization
- IT Planning – labor related to technology planning and governance
- IT Administration – labor related to the oversight, sub-committee, commission and administration of technology.

**Geographic Information System (GIS)/Website:**

**GIS:** The GIS development is a sub-division of Information Technology that manages the overall infrastructure of the City's Geographic Information System. Its primary purpose is to provide GIS technology access to the City, its Website and GIS technical support to all employees who use this GIS to perform their work more efficiently. In addition, GIS provides public access to selected GIS data through the City's website.

**WEBSITE:** We list all City services throughout the main website, and disseminate essential services and data, such as online payment, online booking, meeting agendas, online contact to the City and its customers. Our goal is to innovate the way of services to 24/7. We have brought multiple internal databases up on the Intranet, and are also working on web-enable more internal applications to facilitate communication between staff and departments.

- Implementation of an new Content Management System for the Website

- Implementation of Open Data Policy -AB-169

**Social Media (Website, Facebook, Twitter, Instagram, Blogs, RSS, YouTube, LinkedIn, Delicious, Flickr, etc.):**

- Implementation of New Policy and Procedures

**Research Alternative Solutions:**

- Staffing-Maintain overall IT staffing levels and reallocate major IT project labor to ERP application support
- Funding - Budgeting, Grants, etc.
- Consolidate City's applications into a ERP system (Tyler Munis)

**Assess Strengths and Weaknesses:**

- *Strengths:* City Council and City Manager Support; Quality and Knowledgeable Information Technology staff
- *Weaknesses:* The City's distributed approach to commodity' IT support is not aligned with best practices; Funding; additional staff; City staff's training, Technology Upgrades (Hardware and Software).

**Citywide Applications:**

- Granicus - Live Streaming: City Council/Redevelopment Agency, Planning Commission, Mobile Home Rental Review Board and Parks Rec. (*Hosted*)
- Property Information System – This application is used by staff and citizens to find information on any parcel, view geographic data, or display aerial, street, and oblique imagery of any city location (GIS).
- Laser fiche – Imaging System/Records Management
- IFAS – Financial System
- Map Gallery – this portion of the City's website retains maps and data for viewing and download (GIS).
- Legistar – Agenda process (*Hosted*)
- C.A.R.E.S. – Internal and External Service requests
- Election Map – This online map is used to show precinct results during election time (GIS).
- Citywide construction projects – This application is used to provide current information on ongoing city capital projects (GIS).
- Telecommunication Services-Phone systems 15 locations, Wide Area Network, Fire Walls system, Network Infrastructure.
- City's Public Access Television (Public, Educational, and Government –PEG).

**Departmental Applications:**

- iWorQs – Public Works/Work and Labor Maintenance Tool (*Hosted*)
- HDL – Business License
- Scheduler Plus – Community Center/Event Scheduling
- Optimum Settings – Community Center/Lay-Out Tool
- Planning Case Log

- Quadrant-Cash Receipts-City Treasurer
- SouthTech eChampaign Docs- City Clerk (*Hosted*)
- Engineering Permit Log & NPDES
- Bus Permit
- Housing Program
- Code Enforcement Tracking
- RecPro – Parks and Recreation/Booking Facility, Event and Activity Scheduler (*Hosted*)
- Assessor Information – Public Safety/Property Information
- NeoGov – Human Resources/Personnel Information (*Hosted*)
- EJ Ward/Fueling System – Purchasing/Public Works/City’s Fuel Station

#### **Project’s FY’16/17, 17/18 & 18/19**

- Implementation of a new broadcasting server **Completed**
- Implementation of a new backup system & procedure **Completed**
- SouthTech eCampaign – *City Clerk* **In Progress**
- Phone System upgrade from Nortel to Avaya **Completed**
- Remote Broadcasting, Upgrade AV equipment – *Community Center*
- Development Project Visualization - Planning
- GIS Aerial Upgrade Using Drones, CSUDH Collaboration – *Planning*
- Upgrade AV equipment – *City Hall*
- RecPro Implementation – *Parks & Recreation* **In Progress**
- SharePoint Implementation **In Progress**
- iWorQ Implementation – *Public Works* **In Progress**
- Update the Information Technology Business Continuity/Disaster Recovery Plan, Phase 1 of 3 **Completed**
- Redesign the City’s website **Completed**
- Redesign/Update the City’s Intranet **Completed**
- Implementation of a Mailer Application GIS – *Planning Division* **Completed**
- Implementation of Enterprise Resource Planning system (ERP) **In Progress**
- Update Active Directory Policies & Procedures **In Progress**
- Power Line Network GIS – *Planning* & Public Works
- Network Infrastructure upgrade **In Progress**
- Update the Information Technology Strategic Plan **In Progress**
- Implementation of Open Data Policy - AB-169 (City’s Website)
- Move toward a 3D environment
- Veterans SportsComplex Online Payment to RecPro Forte Gateway
- Add a 2nd Layer Security Trigger Notifications for All Online Pay Modules
- Update City’s Website Content Management System
- Redesign and Host the Community Center website www.carsoncenter.com in-house
- Update hardware & software on existing virtual environment **In Progress**
- Update the City WiFi network
- Update/Replace EOL Cisco Firewall and Cisco Local Switches
- Finalize Corporate Yard and Stevenson fiber cable installations **In Progress**
- Scott Park and Scott Pool voice/data integration
- Hemingway Park and Hemingway Pool voice/data integration
- Tesoro And Exxon Pipeline Franchise Audit GIS **Completed**

- Implementation of Tree Database GIS – *Public Works* **Completed**
- Pipeline Franchise Audits GIS – *Planning* & Public Works
- Implementation of a Mailer Application V2 GIS – *Planning*
- Storm Drains, Sewers, Manholes, Catch Basins, Oil Pipeline, water Pipeline Compendium GIS – *Planning* & Public Works

### **Public Safety**

Public Safety is responsible for ensuring the safety and security of the Carson Community. The Division's duties include administering the City's contracts with the Los Angeles County Sheriff's Department and with the LA County Animal Control Services, code enforcement of all local laws and ordinances, emergency services, safety in school pedestrian crosswalks, employee safety, building security, community watch and crime prevention programs and graffiti reduction program . The division is supported by the following sections:

#### **Public Safety Services**

- Administers division-wide activities, special security projects, legislative review, and budget administration to those areas within its purview, and provides support to code enforcement operations and contract services.
- Administers and manages the City's public safety contracts, which include park safety enforcement, sheriff's contract, security alarm systems, building security, parking citation processing and animal control.
- Supports the Public Safety Commission, an advisory group to the City Council, in all matters pertaining to public safety issues, including, but not limited to, code enforcement, youth services, LA County Sheriff's support, and animal control.
- Supports the Bullying Prevention Program Committee, an advisory group to the City Council in matters pertaining to bullying.
- Supports juvenile intervention and diversion programs, including needs assessment and evaluation, home visits and referrals.

#### **Safety and Emergency Services**

- Administers and manages safety and emergency services programs including disaster preparedness education program, hazardous materials response, pedestrian safety at schools, crime prevention, and graffiti reduction program.
- Provides enhanced parking enforcement services in the industrial, commercial, and residential zones to improve parking efficiency and safety in the community - especially around local schools.
- Provides increased accessibility to the city's public safety division personnel and the Los Angeles County Sheriff's Department through the Community Relations Storefront

located at Scott Park. Coordinates and works with the Los Angeles County Sheriff Department to implement and support crime prevention programs such as community watch, community crime survey and feedback forums to improve residents' quality of life.

### **Fiscal Year 2017/18 Goals**

#### **Public Safety Services**

- Increase in the number of Code Enforcement citations issued
- Increase in the number of Code Enforcement violations corrected
- Reduce response time to resident complaints
- Increase educational campaign for residents in Public Safety matters

#### **Safety and Emergency Services**

- Reduce graffiti in the community
- Improve community emergency and disaster preparedness
- Improve pedestrian safety at local schools
- Improve community crime prevention and reduction participation

Division	Classification	FY16-17 Funded	FY17-18 Funded
City Manager	CITY MANAGER	1.00	1.00
City Manager	ASSISTANT CITY MANAGER	1.00	1.00
City Manager	CITY CONTROLLER	1.00	1.00
City Manager	PRINCIPAL ANALYST	1.00	1.00
City Manager	EXECUTIVE ASSISTANT	1.00	1.00
City Manager	SENIOR CLERK	1.00	-
Public Info	PUBLIC INFORMATION ADMINISTRATOR	1.00	1.00
Public Info	GRAPHIC DESIGNER II	2.00	2.00
Public Info	TYPIST CLERK	1.00	1.00
Info Tech	INFORMATION TECHNOLOGY MANAGER	1.00	1.00
Info Tech	GIS ADMINISTRATOR	1.00	1.00
Info Tech	SYSTEMS ANALYST	1.00	1.00
Info Tech	TELECOMM & SYSTEMS ANALYST	1.00	1.00
Info Tech	WEB DEVELOPER	1.00	1.00
Info Tech	SYSTEMS SPECIALIST	1.00	1.00
Info Tech	COMPUTER SYSTEMS SUPPORT TECH	1.00	1.00
Info Tech	DIVISION SECRETARY	1.00	1.00
Public Safety	MGR, PUB SAFETY AND COMM SV	1.00	1.00
Public Safety	MGR, PUBLIC SAFETY SERVICES	1.00	1.00
Public Safety	SUPV, CODE ENFORCEMENT	2.00	2.00
Public Safety	ADMINISTRATIVE ANALYST	1.00	1.00
Public Safety	SENIOR ADMINISTRATIVE SPEC	1.00	1.00
Public Safety	PUBLIC SAFETY SPECIALIST	1.00	-
Public Safety	CODE COMPLIANCE OFFICER	6.00	6.00
Public Safety	YOUTH SERVICES OFFICER	1.00	1.00
Public Safety	DIVISION SECRETARY	1.00	1.00
Public Safety	SENIOR CLERK	1.00	-
Public Safety	PARKING CONTROL OFFICER	3.00	3.00
Public Safety	TYPIST CLERK	5.00	4.00
<b>Subtotal Full-Time</b>		<b>42.00</b>	<b>38.00</b>
City Manager	ADMINISTRATIVE INTERN (PT)	1.00	1.00
Info Tech	ADMINISTRATIVE INTERN (PT)	2.50	2.50
Public Safety	CROSSING GUARDS (PT)	3.50	3.50
Public Safety	Other Part-Time Administration Staff	0.50	0.50
Public Safety	Other Part-Time Code Enforcement Staff	2.00	2.00
<b>Grand Total FTE</b>		<b>51.50</b>	<b>47.50</b>
<i>One part-time employee = 0.5 FTE</i>			



PROGRAM	ACCT DESCRIPTION	FY14-15 ACTUAL	FY15-16 ACTUAL	FY16-17 BUDGET	FY17-18 BUDGET
01-50-010-001	City Manager/Administration/Mgt & Control	812,557	1,216,973	1,287,138	1,173,198
01-50-010-020	City Manager/Administration/Women's Commission	3,558	3,108	5,660	5,240
01-50-010-044	City Manager/Administration/Human Relations Commission	4,177	8,053	7,240	10,820
01-50-010-501	City Manager/Administration/Women's Health Conference	-	16,992	-	-
01-50-400-008	City Manager/Appropriations for Donations/PR Commission	3,800	2,739	-	-
01-50-400-501	City Manager/Appropriations for Donations/Women's Health	-	1,487	-	-
01-50-400-502	City Manager/Appropriations for Donations/Teacher of the Year	-	2,495	-	-
01-50-400-699	City Manager/Appropriations for Donations/HRC Parent Conf	2,125	206	-	-
01-50-400-707	City Manager/Appropriations for Donations/Women's Issues	1,538	-	-	-
01-50-520-021	City Manager/Information Technology/IT Commission	-	2,808	6,720	7,220
01-50-540-003	City Manager/Public Information Office/Operations	587,606	619,674	571,371	556,159
01-50-540-008	City Manager/Public Information Office/Public Relations Comm	40,878	46,947	47,499	4,280
01-50-540-148	City Manager/Public Information Office/Carson Sister Cit Assoc	331	7,697	5,065	17,065
01-50-540-490	City Manager/Public Information Office/Children's Day	8,650	-	-	-
01-50-615-003	City Manager/Information Technology/Operations	1,667,962	1,802,569	2,318,984	2,061,563
01-50-615-006	City Manager/Information Technology/1% PEG Fee	109,974	134,288	20,000	-
01-50-615-015	City Manager/Information Technology/Geographic Info Systems	151,849	136,833	-	-
01-50-900-002	City Manager/Public Safety Admin/Administration	301,742	188,565	426,759	217,923
01-50-900-255	City Manager/Public Safety Admin/Public Safety Commission	12,643	5,114	42,109	3,780
01-50-905-026	City Manager/Public Safety Contract Adm/COPS Team	2,355,117	2,657,546	2,793,176	2,973,375
01-50-905-032	City Manager/Public Safety Contract Adm/Park Safety Enforce	1,292,119	1,159,583	1,234,841	1,060,320
01-50-905-117	City Manager/Public Safety Contract Adm/Sheriff's Contract	12,635,451	13,058,343	13,970,945	14,379,258
01-50-905-118	City Manager/Public Safety Contract Adm/Citation Processing	54,716	63,410	100,200	100,240
01-50-905-124	City Manager/Public Safety Contract Adm/Alarm System	125,910	111,445	113,244	107,464
01-50-905-126	City Manager/Public Safety Contract Adm/City Prosecutor	91,234	62,571	-	-
01-50-905-127	City Manager/Public Safety Contract Adm/Building Security	73,922	140,529	477,310	210,379
01-50-905-130	City Manager/Public Safety Contract Adm/SouthBay Pav Security	-	85,347	240,182	200,000
01-50-905-157	City Manager/Public Safety Contract Adm/Parking Enforcement	151,742	151,738	214,661	174,193
01-50-905-158	City Manager/Public Safety Contract Adm/Animal Control	229,278	210,140	275,000	333,250
01-50-910-003	City Manager/Public Safety Code Enforce/Operations	1,526,553	1,411,806	1,507,234	1,308,042
01-50-910-328	City Manager/Public Safety Code Enforce/Anti-Bully Comm	-	245	5,880	5,040
01-50-920-115	City Manager/Public Safety Code Enforce/Gang Alternative	-	105	-	-
01-50-920-119	City Manager/Public Safety Youth Svcs/Youth Svcs	343,064	119,125	138,218	122,773
01-50-920-120	City Manager/Public Safety Youth Svcs/Graffiti Abatement	20,400	22,056	21,600	21,600
01-50-920-228	City Manager/Public Safety Youth Svcs/Community Service	-	559	-	-
01-50-930-003	City Manager/Public Safety Emergency Mgt/Operations	448,158	452,568	455,685	394,157
01-50-930-116	City Manager/Public Safety Emergency Mgt/Community Rel	526	703	700	700
01-50-930-133	City Manager/Public Safety Emergency Mgt/Pedestrian Safety	188,253	222,542	269,942	276,909
01-50-930-138	City Manager/Public Safety Emergency Mgt/Neighb Safety Pgm	126,754	134,848	149,147	27,766
01-50-930-705	City Manager/Public Safety Emergency Mgt/Block Captains BBQ	3,086	4,191	-	-
	<b>Total City Manager's Office/IT/Public Safety</b>	<b>19,980,668</b>	<b>20,263,079</b>	<b>22,436,833</b>	<b>25,752,714</b>

Account	Division	Program	Object	Adopted
01-50-010-001-5sum	Administration	Mgt & Control	Employee Compensation	962,918
01-50-010-001-6004	Administration	Mgt & Control	Professional Services	169,000
01-50-010-001-6006	Administration	Mgt & Control	Membership Fees & Dues	3,800
01-50-010-001-6011	Administration	Mgt & Control	Telephone	2,700
01-50-010-001-6013	Administration	Mgt & Control	Auto Allowance/Mileage	18,700
01-50-010-001-6014	Administration	Mgt & Control	Conference & Travel	13,000
01-50-010-001-6017	Administration	Mgt & Control	Subscriptions & Publications	1,800
01-50-010-001-6020	Administration	Mgt & Control	Computer Lic/Equip/Access	500
01-50-010-001-6097	Administration	Mgt & Control	Local education & Meetings	630
01-50-010-001-7003	Administration	Mgt & Control	Office & Equip Maintenance	150
01-50-010-020-6006	Administration	Women's Commission	Membership Fees & Dues	100
01-50-010-020-6009	Administration	Women's Commission	Special Materials & Supplies	100
01-50-010-020-6157	Administration	Women's Commission	Stipend	5,040
01-50-010-044-6009	Administration	Human Relations Commission	Special Materials & Supplies	100
01-50-010-044-6097	Administration	Human Relations Commission	Local education & Meetings	4,000
01-50-010-044-6157	Administration	Human Relations Commission	Stipend	6,720
01-50-540-003-5sum	Public Information Office	Operations	Employee Compensation	410,924
01-50-540-003-6003	Public Information Office	Operations	Printing/Binding/Duplication	45,000
01-50-540-003-6004	Public Information Office	Operations	Professional Services	40,000
01-50-540-003-6008	Public Information Office	Operations	Promotion & Publicity	12,000
01-50-540-003-6009	Public Information Office	Operations	Special Materials & Supplies	1,000
01-50-540-003-6010	Public Information Office	Operations	Office/Facilities Supp/Furn	5,000
01-50-540-003-6011	Public Information Office	Operations	Telephone	1,755
01-50-540-003-6017	Public Information Office	Operations	Subscriptions & Publications	480
01-50-540-003-6053	Public Information Office	Operations	Postage	40,000
01-50-540-008-6010	Public Information Office	Public Relations Commission	Office/Facilities Supp/Furn	500
01-50-540-008-6157	Public Information Office	Public Relations Commission	Stipend	3,780
01-50-540-148-6006	Public Information Office	Carson Sister Cities Association	Membership Fees & Dues	765
01-50-540-148-6009	Public Information Office	Carson Sister Cities Association	Special Materials & Supplies	16,000
01-50-540-148-6010	Public Information Office	Carson Sister Cities Association	Office/Facilities Supp/Furn	300
01-50-520-021-6010	Information Technology	IT Commission	Office/Facilities Supp/Furn	500
01-50-520-021-6157	Information Technology	IT Commission	Stipend	6,720
01-50-615-003-5sum	Information Technology	Operations	Employee Compensation	1,119,830
01-50-615-003-6001	Information Technology	Operations	City Bus Use	500
01-50-615-003-6004	Information Technology	Operations	Professional Services	420,663
01-50-615-003-6005	Information Technology	Operations	Contract Services	59,000
01-50-615-003-6006	Information Technology	Operations	Membership Fees & Dues	120
01-50-615-003-6009	Information Technology	Operations	Special Materials & Supplies	500
01-50-615-003-6010	Information Technology	Operations	Office/Facilities Supp/Furn	2,700
01-50-615-003-6011	Information Technology	Operations	Telephone	189,800
01-50-615-003-6013	Information Technology	Operations	Auto Allowance/Mileage	300
01-50-615-003-6017	Information Technology	Operations	Subscriptions & Publications	7,718
01-50-615-003-6020	Information Technology	Operations	Computer Lic/Equip/Access	71,832
01-50-615-003-6027	Information Technology	Operations	Non-Capital Tools & Equip	600
01-50-615-003-6056	Information Technology	Operations	City-wide education	13,000
01-50-615-003-6097	Information Technology	Operations	Local education & Meetings	7,500
01-50-615-003-7003	Information Technology	Operations	Office & Equip Maintenance	17,500
01-50-615-003-7011	Information Technology	Operations	Property & Supplies Rental	150,000
01-50-900-002-6004	Public Safety Admin	Administration	Professional Services	3,000
01-50-900-002-5sum	Public Safety Admin	Administration	Employee Compensation	208,688
01-50-900-002-6006	Public Safety Admin	Administration	Membership Fees & Dues	135
01-50-900-002-6010	Public Safety Admin	Administration	Office/Facilities Supp/Furn	6,000
01-50-900-002-7003	Public Safety Admin	Administration	Office & Equip Maintenance	100
01-50-900-255-6157	Public Safety Admin	Public Safety Commission	Stipend	3,780
01-50-905-026-6005	Public Safety Contract Adm	COPS Team	Contract Services	2,973,375
01-50-905-032-6005	Public Safety Contract Adm	Park Safety Enforcement	Contract Services	1,060,320
01-50-905-117-6005	Public Safety Contract Adm	Sheriff's Contract	Contract Services	14,238,788
01-50-905-117-6100	Public Safety Contract Adm	Sheriff's Contract	Helicopter Service Sheriff	16,974

Account	Division	Program	Object	Adopted
01-50-905-117-6101	Public Safety Contract Adm	Sheriff's Contract	Driving Under Influence City	45,000
01-50-905-117-6104	Public Safety Contract Adm	Sheriff's Contract	Fingerprint Processing Svcs	50,000
01-50-905-117-6105	Public Safety Contract Adm	Sheriff's Contract	Fireworks Suppression Op	28,496
01-50-905-118-6005	Public Safety Contract Adm	Citation Processing	Contract Services	100,000
01-50-905-118-6011	Public Safety Contract Adm	Citation Processing	Telephone	240
01-50-905-124-6004	Public Safety Contract Adm	Alarm System	Professional Services	41,200
01-50-905-124-6005	Public Safety Contract Adm	Alarm System	Contract Services	55,344
01-50-905-124-6011	Public Safety Contract Adm	Alarm System	Telephone	10,920
01-50-905-127-6005	Public Safety Contract Adm	Building Security	Contract Services	210,379
01-50-905-130-6005	Public Safety Contract Adm	South Bay Pavilion Shared Secur	Contract Services	200,000
01-50-905-157-5sum	Public Safety Contract Adm	Parking Enforcement	Employee Compensation	168,693
01-50-905-157-6016	Public Safety Contract Adm	Parking Enforcement	Employee Uniform	3,000
01-50-905-157-7004	Public Safety Contract Adm	Parking Enforcement	Vehicle Maintenance	2,500
01-50-905-158-6005	Public Safety Contract Adm	Animal Control	Contract Services	333,250
01-50-910-003-5sum	Public Safety Code Enforce	Operations	Employee Compensation	1,269,162
01-50-910-003-6003	Public Safety Code Enforce	Operations	Printing/Binding/Duplication	1,000
01-50-910-003-6004	Public Safety Code Enforce	Operations	Professional Services	7,000
01-50-910-003-6006	Public Safety Code Enforce	Operations	Membership Fees & Dues	1,620
01-50-910-003-6009	Public Safety Code Enforce	Operations	Special Materials & Supplies	4,000
01-50-910-003-6010	Public Safety Code Enforce	Operations	Office/Facilities Supp/Furn	5,000
01-50-910-003-6011	Public Safety Code Enforce	Operations	Telephone	5,760
01-50-910-003-6016	Public Safety Code Enforce	Operations	Employee Uniform	9,000
01-50-910-003-6097	Public Safety Code Enforce	Operations	Local education & Meetings	2,500
01-50-910-003-7004	Public Safety Code Enforce	Operations	Vehicle Maintenance	3,000
01-50-910-328-6157	Public Safety Code Enforce	Anti Bullying Commission	Stipend	5,040
01-50-920-119-5sum	Public Safety Youth Services	Youth Services	Employee Compensation	95,307
01-50-920-119-6005	Public Safety Youth Services	Youth Services	Contract Services	25,666
01-50-920-119-6008	Public Safety Youth Services	Youth Services	Promotion & Publicity	1,000
01-50-920-119-6010	Public Safety Youth Services	Youth Services	Office/Facilities Supp/Furn	800
01-50-920-120-6005	Public Safety Youth Services	Graffiti Abatement	Contract Services	21,600
01-50-930-003-5sum	Public Safety Emergency Mgt	Operations	Employee Compensation	357,056
01-50-930-003-6006	Public Safety Emergency Mgt	Operations	Membership Fees & Dues	5,500
01-50-930-003-6009	Public Safety Emergency Mgt	Operations	Special Materials & Supplies	1,000
01-50-930-003-6010	Public Safety Emergency Mgt	Operations	Office/Facilities Supp/Furn	1,000
01-50-930-003-6011	Public Safety Emergency Mgt	Operations	Telephone	9,000
01-50-930-003-6016	Public Safety Emergency Mgt	Operations	Employee Uniform	1,000
01-50-930-003-6017	Public Safety Emergency Mgt	Operations	Subscriptions & Publications	1,500
01-50-930-003-6097	Public Safety Emergency Mgt	Operations	Local education & Meetings	600
01-50-930-003-7003	Public Safety Emergency Mgt	Operations	Office & Equip Maintenance	17,000
01-50-930-003-7004	Public Safety Emergency Mgt	Operations	Vehicle Maintenance	500
01-50-930-116-6009	Public Safety Emergency Mgt	Community Relations Support	Special Materials & Supplies	300
01-50-930-116-6010	Public Safety Emergency Mgt	Community Relations Support	Office/Facilities Supp/Furn	200
01-50-930-116-6011	Public Safety Emergency Mgt	Community Relations Support	Telephone	200
01-50-930-133-5sum	Public Safety Emergency Mgt	Pedestrian Safety	Employee Compensation	53,829
01-50-930-133-6005	Public Safety Emergency Mgt	Pedestrian Safety	Contract Services	221,580
01-50-930-133-6010	Public Safety Emergency Mgt	Pedestrian Safety	Office/Facilities Supp/Furn	500
01-50-930-133-6016	Public Safety Emergency Mgt	Pedestrian Safety	Employee Uniform	1,000
01-50-930-138-5sum	Public Safety Emergency Mgt	Neighborhood Safety Program	Employee Compensation	5,667
01-50-930-138-6001	Public Safety Emergency Mgt	Neighborhood Safety Program	City Bus Use	2,000
01-50-930-138-6004	Public Safety Emergency Mgt	Neighborhood Safety Program	Professional Services	10,000
01-50-930-138-6009	Public Safety Emergency Mgt	Neighborhood Safety Program	Special Materials & Supplies	5,000
01-50-930-138-6010	Public Safety Emergency Mgt	Neighborhood Safety Program	Office/Facilities Supp/Furn	4,500
01-50-930-138-6097	Public Safety Emergency Mgt	Neighborhood Safety Program	Local education & Meetings	300
01-50-930-138-7003	Public Safety Emergency Mgt	Neighborhood Safety Program	Office & Equip Maintenance	300
				<b>\$ 25,752,714</b>

